



The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students opt to pay when registering for classes when purchasing the BCSGA Kern Value Student Discount Card. The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

Account	Classification	Allocations	FY17 Revenues	Department Split
TA100	Revenues	KVC Cards	\$120,000.00	\$40,000.00
TA100	Revenues	KVC Cards: Student Life	\$15,000.00	
TB150	Revenues	Campus Center Fee	\$175,000.00	
TA200	Revenues	Student Rep Fee	\$45,000.00	
Total Revenues			\$355,000.00	

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total
Department of Finance							
Payroll for BCSGA Officers							
President (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Vice President (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Director of Student Activities (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Director of Student Organizations (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Parliamentarian (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00
Director of Finance (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00
Director of Legislative Affairs (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00
3 Dept Managers (44 wk x 4 hrs/wk)	528	\$10.00	\$5,280.00	\$2,640.00	\$2,640.00		\$5,280.00
Subtotal			\$30,800.00	\$15,400.00	\$15,400.00	\$0.00	\$30,800.00
Payroll for Support Staff							
2 Secretaries (51 wk x 19 hrs/wk)	1710	\$10.00	\$17,100.00	\$8,550.00	\$8,550.00	\$0.00	\$17,100.00
Subtotal			\$17,100.00	\$8,550.00	\$8,550.00	\$0.00	\$17,100.00
Operations							
Arrowhead Cooler Rental and Water Services			\$800.00		\$800.00		\$800.00
Ultrax Copier			\$6,000.00	\$3,000.00	\$3,000.00		\$6,000.00
Office Supplies			\$1,500.00	\$1,500.00			\$1,500.00
KVC Incentives (Scantrons and Blue Books)			\$500.00	\$500.00			\$500.00
Kern Value Cards Membership (Stickers)			\$800.00	\$800.00			\$800.00
Subtotal			\$9,600.00	\$5,800.00	\$3,800.00	\$0.00	\$9,600.00
Maintenance							
Mission Linen - Mat Cleaning Services			\$300.00		\$300.00		\$300.00
Fireside Room AV Upgrade			\$15,000.00		\$15,000.00		\$15,000.00
Equipment and Maintenance			\$5,000.00	\$1,666.67	\$3,333.33		\$5,000.00
Subtotal			\$20,300.00	\$1,666.67	\$18,633.33	\$0.00	\$20,300.00
Leadership Development							
Leadership Challenge/ Service Learning			\$300.00	\$300.00			\$300.00
Beverage and Catering			\$1,500.00	\$1,500.00			\$1,500.00
KCCD SGA Retreat	2	\$1,000.00	\$2,000.00	\$2,000.00			\$2,000.00
Judicial Review Board Operating			\$500.00	\$500.00			\$500.00
Subtotal			\$4,300.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00
BCSGA Elections							
Debates and Workshops			\$1,000.00	\$1,000.00			\$1,000.00
Marketing and Advertising			\$2,000.00	\$2,000.00			\$2,000.00
Subtotal			\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Uncommitted							
Uncommitted			\$1,283.33	\$1,283.33			\$1,283.33
Subtotal			\$1,283.33	\$1,283.33	\$0.00	\$0.00	\$1,283.33
Grand Totals			\$187,933.33	\$40,000.00	\$46,383.33	\$0.00	\$86,383.33

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total
Department of Student Activities							
Activities and Events							
New Student Convocation			\$4,000.00	\$4,000.00			\$4,000.00
Welcome Week			\$4,000.00	\$4,000.00			\$4,000.00
Welcome Back Week in January			\$2,000.00	\$2,000.00			\$2,000.00
Homecoming			\$4,000.00	\$4,000.00			\$4,000.00
Spring Fling			\$3,000.00	\$3,000.00			\$3,000.00
Monthly Diversity Activities	10	\$300.00	\$3,000.00	\$3,000.00			\$3,000.00
Delano Programming			\$3,000.00	\$3,000.00			\$3,000.00
Publicity and Advertising			\$4,000.00	\$4,000.00			\$4,000.00
Spirit Squad (Athletics/Cheering/Mascot)			\$2,000.00	\$2,000.00			\$2,000.00
Subtotal			\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00
Campus Engagement							
Student Travel Grants			\$3,000.00	\$3,000.00			\$3,000.00
BCRenegades Mobile App			\$2,000.00				\$2,000.00
Campus Collaborative Action Grants			\$5,000.00	\$5,000.00			\$5,000.00
Subtotal			\$10,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Uncommitted							
Uncommitted			\$1,000.00	\$1,000.00			\$1,000.00
Subtotal			\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Grand Totals			\$40,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total
Department of Student Organizations							
StudOrg Funding							
Student Organization Funding Grants (60%)			\$24,000.00	\$24,000.00			\$24,000.00
Subtotal			\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
Community Outreach							
StudOrg Conferences			\$2,000.00	\$2,000.00			\$2,000.00
Workshops	20	\$50.00	\$1,000.00	\$1,000.00			\$1,000.00
Advisor Trainings	4	\$250.00	\$1,000.00	\$1,000.00			\$1,000.00
Constitution Day StudOrg Fair			\$500.00	\$500.00			\$500.00
Health and Wellness StudOrg Fair			\$500.00	\$500.00			\$500.00
Student Involvement Festival			\$2,000.00	\$2,000.00			\$2,000.00
Student Recognition Awards Brunch			\$2,500.00	\$2,500.00			\$2,500.00
Publicity and Advertising			\$4,000.00	\$4,000.00			\$4,000.00
Subtotal			\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00
Uncommitted							
Uncommitted			\$2,500.00	\$2,500.00			\$2,500.00
Subtotal			\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Grand Totals			\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00

Department of Legislative Affairs									
<u>Travel for Student Advocacy</u>									
	Travel to SSCCC Fall General Assembly			\$8,000.00			\$8,000.00	\$8,000.00	
	Travel to CCCSAA Student Leadership Conferences			\$8,000.00			\$8,000.00	\$8,000.00	
	Travel to SSCCC Spring General Assembly			\$8,000.00			\$8,000.00	\$8,000.00	
	Summer Sacramento Trip			\$8,000.00			\$8,000.00	\$8,000.00	
	Travel to Region V Meetings	10	\$400.00	\$4,000.00			\$4,000.00	\$4,000.00	
	Subtotal			\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00
<u>Community Outreach</u>									
	Workshops			\$2,000.00			\$2,000.00	\$2,000.00	
	Presenters to Campus			\$2,000.00			\$2,000.00	\$2,000.00	
	Publicity and Advertising			\$2,000.00			\$2,000.00	\$2,000.00	
	Subtotal			\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
<u>Uncommitted</u>									
	Uncommitted			\$3,000.00			\$3,000.00	\$3,000.00	
	Subtotal			\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
	Grand Totals			\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00
Office of Student Life									
<u>Payroll for Student Employees</u>									
	6 Front Desk Attendants (51 wks x 19 hrs/wk)	5130	\$10.00	\$51,300.00		\$51,300.00	\$51,300.00	\$51,300.00	
	2 Delano Programmers (51 wks x 19 hrs/wk)	1710	\$10.00	\$17,100.00		\$17,100.00	\$17,100.00	\$17,100.00	
	2 Pantry Coordinator (51 wks x 19 hrs/wk)	1710	\$10.00	\$17,100.00		\$17,100.00	\$17,100.00	\$17,100.00	
	5 Production Team (51 wks x 19 hrs/wk)	4275	\$10.00	\$42,750.00		\$42,750.00	\$42,750.00	\$42,750.00	
	Subtotal			\$128,250.00	\$0.00	\$128,250.00	\$0.00	\$128,250.00	\$128,250.00
<u>Programs</u>									
	Student Life Program Initiatives			\$15,000.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00
	Subtotal			\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
	Grand Totals			\$143,250.00	\$15,000.00	\$128,250.00	\$0.00	\$143,250.00	\$143,250.00
Balance Forward for Next Fiscal Year per account						\$2,000.00	\$366.67	\$0.00	